North Fork Fire Protection District

2024 – 2025 Budget

	24-25 Budget
Income	
Property Taxes	71,354.00
Reserves	10,366.00
Total Income	81,720.00
Expenses:	
Wages	
Fire Chief	3,000.00
Firemen	6,000.00
Secretary	4,200.00
Payroll Taxes	1,500.00
Unemployment Expense	125.00
Total Wages	**14,825.00**
Firemen Gear & Equipment	
Radio Purchase	5,000.00
Tools	1,000.00
Turnouts, etc.	4,800.00
Radio License Fee	800.00
Consumables	1,200.00
Safety Equipment	4,000.00
Total Gear & Equipment	**16,800.00**
Vehicle Expense	
Maintenance & Repairs	7,000.00
Tools	2,000.00
Fuel	1,000.00
Licensing	50.00
Total Vehicle Expense	**10,050.00**
Utilities	
Propane	2,000.00
Telephone	1,500.00
Power	1,000.00
Gibbonsville Oil	850.00
Total Utilities	**5,350.00**
Building Mmaintenance	
Boiler Repair	1,000.00
Building Repair	5,000.00
Miscellaneous	500.00
Total Building Maintenance	**6,500.00**
Insurance	

Liability Insurance	5,000.00
Work Comp	1,000.00
Total Insurance	**6,000.00**
Administrative	
Life Flight Membership	1,950.00
Office Supplies	500.00
Computer Maint & Support	2,500.00
Attorney's Fees	500.00
Postage	250.00
Legal Ads	250.00
ISFCA Membership	170.00
Professional Services	1,000.00
PO Box	75.00
Total Administrative	**7,195.00**
Training	
EMS Class	
Academy Essentials	5,000.00
Total Training	**5,000.00**
Major Fire Expense	**10,000.00**
Total Expense	**81,720.00**